

Health and Housing		Scrutiny Committee	2025		- 2026		QUARTER 2		APPENDIX 1					
			2025/2026			Year End data direction of travel								
Indicator	Title	Return Format	Reported	What is best	2022/2023	2023/2024	2024/2025	2025/2026 - Qtr 1	2025/2026 - Qtr 2	Qtr 2 compared to Qtr 1	2024/2025 Qtr 2	Qtr 2 - 2025/2026 compared to 2024/2025	Qtr 4 - 2023/2024 compared to 2022/2023	Qtr 4 - 2024/2025 compared to 2023/2024
CUL 008a	% of the adult population physically inactive, doing less than 30 minutes moderate activity per week	Percentage Value	Annually	Lower	30.1%	25.9%	25.3%	Annual indicators no data to report for these quarters	Annual indicators no data to report for these quarters	NA	Annual indicators no data to report for these quarters	NA	↑	↑
CUL 009a	% of the adult population physically active, doing 150 minutes moderate activity per week	Percentage Value	Annually	Higher	60.9%	64.5%	60.9%			NA		NA	↑	↓
CUL 010a	% of the adult population taking part in sport and physical activity at least twice in the last month	Percentage Value	Annually	Higher	71.5%	77.9%	77.5%			NA		NA	↑	↓
CUL 030	Total number of visits to the Dolphin Centre (all areas)	Number	Monthly	Higher	851,821	742,527	903,209	228,796	475,985	NA	452,328	↑	↓	↑
CUL 063	Number of school pupils participating in the sports development programme	Number	Monthly	Higher	14,167	11,515	12,560	3,657	7,245	NA	6,342	↑	↓	↑
CUL 064	Number of individuals participating in the community sports development programme	Number	Monthly	Higher	12,987	18,987	18,978	4,756	11,659	NA	11,071	↑	↑	↓
HBS 013	Rent arrears of current tenants in the financial year as a % of rent debit (GNPI 34)	Percentage	Quarterly	Lower	3.46%	3.69%	2.85%	3.11%	3.10%	NA	2.88%	↓	↓	↑
HBS 016	Rent collected as a proportion of rents owed on HRA dwellings *including arrears b/fwd	Percentage	Quarterly	Higher	95.9%	96.0%	98.2%	95.3%	97.4%	NA	99.6%	↓	↑	↑
HBS 025	Number of days spent in Bed and Breakfast	Days	Monthly	Lower	7,308	9,616	13,849	2,206	7,562	NA	8,004	↑	↓	↓
HBS 027i	Number of positive outcomes where homelessness has been prevented	Number	Monthly	Higher	720	547	496	105	263	NA	265	↓	↓	↓
HBS 034b	Average number of days to re-let dwellings (year to date)	Average Days	Monthly	Lower	54.79	72.25	113.25	180.02	184.59	↓	90.36	↓	↓	↓
HBS 072	% of dwellings not with a gas service within 12 months of last service date	Percentage	Monthly	Lower	0.50%	0.44%	0.50%	0.34%	0.52%	↓	0.80%	↑	↑	↓
PBH 009	(PHOF C04) Low birth weight of term babies	Percentage	Annually	Lower	2.3%	3.0%	3.7%	Annual indicators no data to report for these quarters	Annual indicators no data to report for these quarters	NA	Annual indicators no data to report for this quarter	NA	↓	↓
PBH 013c	(PHOF 2.02ii) Breastfeeding prevalence at 6-8 weeks after birth - current method	Percentage	Annually	Higher	38.1%	40.6%	46.7%			NA		NA	↑	↑
PBH 014	(PHOF C06) Smoking status at time of delivery	Percentage	Annually	Lower	12.9%	10.6%	8.4%			NA		NA	↑	↑
PBH 016	(PHOF C02a) Rate of under-18 conceptions	Per 1,000 pop	Annually	Lower	15.4	No data available	No data available			NA		NA	NA	NA
PBH 018	Child development - Proportion of children aged 2-2½yrs offered ASQ-3 as part of the Healthy Child Programme or integrated review	Percentage	Annually	Higher	99.5%	99.3%	99.9%			NA		NA	↓	↑
PBH 020	(PHOF C09a) Reception: Prevalence of overweight (including obesity)	Number	Annually	Lower	26.7	23.3	26.9			NA		NA	↑	↓
PBH 021	(PHOF C09b) Year 6: Prevalence of overweight (including obesity)	Number	Annually	Lower	37.3	35.4	35.7			NA		NA	↑	↓
PBH 024	(PHOF C11a) Hospital admissions caused by unintentional and deliberate injuries in children (aged 0-4 years)	Per 10,000 pop	Annually	Lower	206.5	252.2	No data available			NA		NA	↓	NA
PBH 026	(PHOF C11a) Hospital admissions caused by unintentional and deliberate injuries in children (aged 0-14 years)	Per 10,000 pop	Annually	Lower	154.2	149.0	No data available			NA		NA	↑	NA
PBH 027	(PHOF C11b) Hospital admissions caused by unintentional and deliberate injuries in young people (aged 15-24 years)	Per 10,000 pop	Annually	Lower	186.3	127.8	No data available			NA		NA	↑	NA
PBH 031	(PHOF C14b) Emergency Hospital Admissions for Intentional Self-Harm	Per 100,000 pop	Annually	Lower	197.5	121.0	No data available	Annual indicators no data to report for this quarter	Annual indicators no data to report for this quarter	NA	Annual indicators no data to report for this quarter	NA	↑	NA
PBH 033	(PHOF C18) Prevalence of smoking among persons aged 18 years and over	Percentage	Annually	Lower	11.5%	7.9%	No data available			NA		NA	↑	NA
PBH 035i	(PHOF C19a) Successful completion of drug treatment - opiate users	Percentage	Annually	Higher	4.4%	7.6%	7.0%			NA		NA	↑	↓
PBH 035ii	(PHOF C19b) Successful completion of drug treatment - non-opiate users	Percentage	Annually	Higher	15.2%	21.8%	28.6%			NA		NA	↑	↑
PBH 035iii	(PHOF C19c) Successful completion of alcohol treatment	Percentage	Annually	Higher	18.0%	28.1%	31.4%			NA		NA	↑	↑

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PBH 044	(PHOF C21) Admission episodes for alcohol-related conditions (narrow) (new method)	Per 100,000 pop	Annually	Lower	774	659	621			NA		NA	↑	↑				
PBH 046	(PHOF C26b) Cumulative % of eligible population aged 40-74 offered an NHS Health Check who received an NHS Health Check in the five year period	Percentage	Annually	Higher	45.8%	41.6%	39.9%			NA		NA	↓	↓				
PBH 048	(PHOF D02a) Rate of chlamydia detection per 100,000 young people aged 15 to 24	Per 100,000 pop	Annually	Higher	1,972	1,507	1,427			NA		NA	↓	↓				
PBH 050	(PHOF D07) HIV late diagnosis (%)	Percentage	Annually	Lower	28.6%	33.3%	No data available			NA		NA	↓	NA				
PBH 054	(PHOF E02) Percentage of 5 year olds with experience of visually obvious dental decay	Percentage	Biennial	Lower	No data available	25.3%	No data available			NA		NA	NA	NA				
PBH 056a	(PHOF E04b) Under 75 mortality rate from circulatory diseases considered preventable (1 year range)	Per 100,000 pop	Annually	Lower	30.5	31.9	33.8			NA		NA	↓	↓				
PBH 058	(PHOF E05a) - Under 75 mortality rate from cancer (1 year range)	Per 100,000 pop	Annually	Lower	141.6	129.1	111.1			NA		NA	↑	↑				
PBH 060	(PHOF E07a) Under 75 mortality rate from respiratory disease (1 year range)	Per 100,000 pop	Annually	Lower	43.1	43.5	No data available			NA		NA	↓	NA				
										Better than =	↑	0		5	19	12		
										Not as good as =	↓	2		4	14	14		
										The same as =	↔	0		0	0	0		
										No comparative data	NA	33		26	2	9		